

THE MESSIAH HERALD



NOVEMBER 2020

MESSIAH LUTHERAN CHURCH

3 South Third Street, Mifflintown, PA 17059

PHONE: (717)-436-6213

VICAR – Samuel Leister – mlchurchvicar@gmail.com

CHURCH WEBSITE: www.mlcmifflintown.org

OFFICE EMAIL: mlchurchoffice@gmail.com

TREASURER EMAIL: mlchurchtreasurer@gmail.com

SUNDAY SCHOOL – Cancelled Until Further Notice

WORSHIP / COMMUNION – 10:30 AM

Children's Sermons offered every Sunday!

FACEBOOK LIVE AND AM RADIO 1700 BROADCAST EACH WEEK

[USS-ARK NEWSLETTER](#)

[THE LUTHERAN MAGAZINE](#)

"Growing God's Love"

The Messiah Herald



END OF CHURCH YEAR, BEGINNING OF NEW

Dear Messiah Family,

May the blessings of God the Father, Jesus Christ, and The Holy Spirit be with you all!

Let us all pray for a blessed November! In this month we celebrate three distinct festivals of the church year. First, we have All Saints Day on November 1. The second festival Sunday is Christ the King Sunday on November 22. Finally, on November 29 we have the First Sunday of Advent. At Messiah we will also celebrate the very special ThankOffering service on November 8.

In the twelve months since the last All Saints Day, seven members of Messiah passed from the Church Militant (Church on earth) to the Church Triumphant (Church in Heaven). They are Midge Rowell, Johnny Beard, Margaret Reynolds, Mary Ernest, Roberta Ellis, Mildred Hostler and Al McClure. The All Saints celebration embraces also those beloved by others beyond our walls. For Lutherans, All Saints resounds with the conviction that in Christ every saint is a sinner and every sinner a saint, *simul justus et peccator*. We remember on this feast that it is God's grace, apart from our works, that makes us saints. We find lasting rest only in the mercy of God. Let us remember and honor *ALL* the saints.

Christ the King Sunday marks the culmination of the church year as we celebrate Christ as Lord and King of all. But our king is not the traditional image of a lord and master of a land and its people. Rather, in Christ's dominion, the greatest is the one who serves, the strongest uses no coercion, citizenship papers vest each of us with the responsibility to embrace and witness to the values by which our King Jesus lived. In the dominion of our King, we care for one another, we replace retribution with forgiveness, and all of creation rests in our safekeeping, given over to faithful love and stewardship. As we approach this festival Sunday, ask yourselves, "How do I see Jesus?"

November 29 is the First Sunday of Advent, the beginning of a new church year, and the start of the preparation for the joyous celebration of the birth of Jesus Christ. At Messiah we will light one Advent candle on this first Sunday. Once more, I ask you to seek the answer to the question, "How do I see Jesus?"

We have so much all around us for which to thank God, Jesus, and the Holy Spirit. We do this in prayer throughout the day and on through the night. On November 8 at Messiah we will hold a Thank Offering service at the morning worship. This is truly an exceptional service prepared and implemented by our Women of the ELCA. The guest worship leader is Deb Hackenberger, an Authorized Lay Worship Leader of the Upper Susquehanna Synod. The special offering that you give at the service that Sunday, that you may bring in to the church office, or that you may send in will go to the many projects of the Church-wide Women of the ELCA. In this worship service and in that purpose ask, "How do I see Jesus?"

May the Lord be with you all!

Vicar Samuel Leister

PLEASE PRAY FOR THE FOLLOWING

Carole Baker	Gwen Swisher Lewis
Jane Ann Baney	Carol Lyter
Donna Barton	Marilyn MaCoy
Lindsey Barton	Anthony Martin
Nick Beward	Carlen McClure
Joyce Bradley	Charlie, Amanda and Isabel Meinsler
Andrea Cameron	Alice McClure
Pam Campbell	Messiah Mutual Ministry
Ruth Cisney	Cecilia Miller
Curtis Clark	Elwood Miller
Terry Coder	Larry Miller
Leann Crimmel	Shirley Miller
Will DeLancy	Jim Minick
Guy Dillman	Claire Mummah
Fred & Dot Dowling	Landon Musser
Renee Dzikowski	Darve Nace
Neil & Pat Fisher	Madison Norman
Janie Fogleman	Austin Parker
Jerald (Jerry) Foltz	Noel Peachey
Ed Fraker	Dave Phelan
Michaela Fry	Butch & Sandy Pines
Bentley Fulkroad	Steve Pontius
Joan Fulkroad	Betty Ranck
Terri Gayer	Keith Ranck
Edie Kay Gill	Mary Sanders
Paul Goss	Mackenzie Shearer
Jeanette Gross	Ronald Shearer
Beth Harris	Tim Smith
Amy Hart	Mike Sparks
Harry & Jennifer Heikes	Donald Speece
Sue Henderson	Pastor Charlie Stump
Nox Hepburn	Bob & Jeanette St. Clair
Jason Hockenberry & Family	Alice Swartz
Curt & Judy Houtz	Dorothy Towsey
Matt & Jennifer Hutchinson	Rich Walters
Brenda Imes	Erma Williamson
Denny King	Jim Woltman
Kevin Kint	Mackenzie Wray
Darvin Krause	Barbara Yocum
Pam Lawson	George Zimmerman
The Family of Bob Bell	Linda Zimmerman
	The Family of Tammy Metz

PRAY FOR OUR SHUT-INS

BROOKLINE RETIREMENT VILLAGE

(92 VILLAGE DRIVE, MIFFLINTOWN, PA 17059)

Jane Marhefka

BROOKLINE MANOR

(2 MANOR BLVD., RM. 226, MIFFLINTOWN, PA 17059)

Gail Henderson

BERRY'S PERSONAL CARE CENTER

(3 ALEX CIRCLE, MIFFLINTOWN, PA 17059)

Carol Simonton

HONNEMAN HOUSE

(58 HONNEMAN HOUSE DR., APT. 108, THOMPSONTOWN, PA 17094)

Ruth Cisney

Ray Bramm

LOCUST GROVE RETIREMENT VILLAGE

(69 COTTAGE DRIVE, MIFFLIN, PA 17058)

Esther Rhine

AT HOME

Max Ernest

1099 William Penn Hwy.
Mifflintown, PA 17059

Margaret Guss

20 South Third Street
Mifflintown, PA 17059

Mona Lawson

2792 William Penn Hwy.
Mifflintown, PA 17059

Minnie Minick

187 JAM House Road
Mifflin, PA 17058

Edith Nipple

1482 William Penn Hwy.
Mifflintown, PA 17059

Sieber & Ona Stoner

23591 Route 35 North
Mifflintown, PA 17059

Velma Suloff

4460 Route 333
Mifflintown, PA 17059

Ken & Kay Stuck

66 Eighth Street
Mifflintown, PA 17059

Kitty Walters

P.O. Box 61
Port Royal, PA 17082

Jim Yetter

128 Manbeck Drive
Mifflintown, PA 17059

HAPPY BIRTHDAY!!

NOVEMBER 15 – Zach Smith

NOVEMBER 17 – Jacob White, Livia Arentz, & Jim Yetter

NOVEMBER 29 – Kitty Walters & Ruth Cisney

If you want to add your name to the birthday/anniversary list, or know someone you would like to acknowledge, please let the church office know at mlchurchoffice@gmail.com.

PRAYERS & CONCERNS

If you wish to be included on the email recipient list for the Messiah Prayer Chain, please send an email to Vicar Leister at sleister@gmail.com. Also, if anyone has any needs or concerns, please contact Vicar Sam Leister. If you or someone you know is ill or hospitalized, please let Vicar Leister know as well. He can be reached at 717-436-8589 (home), or 717-348-1020 (cell), or email at sleister@gmail.com.

UPCOMING SERVANTS

ALTAR GUILD

Oct. 26 to Nov. 29 Kay Varner & Kim White
Nov. 30 to Dec. 27 Diana Wise & Cynthia Smith

LECTORS

November 1	Slone Smith
November 8	Cynthia Smith
November 15	Ron Yorks
November 22	Linda Bahorik
November 29	Randy Clark

ACOLYTES

November 1	Gabby Reed
November 8	Hannah Ehrisman
November 15	Braedon Walton
November 22	Zeb Berry
November 29	Olivia Mummah

OFFERING PRESENTERS

November 1	Nick Reed
November 8	Haley Mummah
November 15	Slone Smith
November 22	Harrison Mummah
November 29	Hope Miller

planned to take the quilts, soap and kits to the Synod Office in Lewisburg. Thank you to both Jeff and Vicar Leister. Your help this year was a God send. We were able to pack 259 quilts, 240 bars of soap, and 22 school kits. Thank you to everyone who helped to make these projects a success this year considering all of the roadblocks placed in our way.

As we packed the above items those of us present discussed the Thankoffering service. Deb Hackenberger has agreed to be our lay leader that Sunday. The date will be November 8th. Barb will get the program together and get it to Judy so she can send a copy to Deb in plenty of time. Barb will contact Bob about the hymns. Since Vicar Leister was at our meeting, we asked that he would try to have girls for acolyte and offering presenter. Cynthia will be the lector that Sunday.

Barb also reported that she was contacted by Dot Spancake regarding the Christmas Angel project. Barb initially told Dot we would take 6 children again but if that changed after this meeting Barb would contact her as soon as possible. We decided at our meeting that we would keep the 6 children again with the hope that the members of our church would come through as they always do. We are aware that shopping will be a little different this year so we will do the best we can. Barb will put up the chart as soon as she gets the list. Barb notified Dot that we would keep the 6 children.

We will meet again on Thursday, November 12th at 7:00 P.M. Our meeting closed with our Purpose Statement.

Respectfully submitted by Barb Geedey

CHRIST IN OUR HOME

A reminder to anyone who would like a daily devotional to jump start their day. There are plenty of devotionals in "Christ in our Home," which can be picked up in the church office or in the Adult Sunday School Room and are FREE!

STORE GIFT CARDS

Weis and Giant gift cards are available to purchase from the Disciples Class. This is a very important outreach ministry that helps neighbors in need in our own community. We thank each and every one for continued support of this very worthwhile project.



Messiah's WELCA met on Thursday, October 8th, 2020 in the Disciples Classroom. Our program for the evening was to finish packing the quilts, school kits, and soap. Vicar Leister along with Jeff Whitesel helped to load some of the quilts into Jeff's trailer. The rest of the quilts would be loaded into Jeff's truck on Saturday morning when Jeff and Vicar Leister

THANK YOU!

“Dear Messiah Family....I want to thank you very much for all the birthday cards. I miss all of you.”
With God’s Love, MINNIE MINICK

“MISSION OF THE MONTH” INITIATIVE

This month’s “Mission of the Month” at Messiah will be for our local Juniata County Food Pantry. The monies will be sent from Messiah directly to the Food Pantry. In addition to your generosity, the PPC allocated funds to match congregational donations up to \$1,000.00. This money comes from budgeted funds that have been unused this calendar year due to the shutdown from the Covid-19 Pandemic. This is just one way in which we can extend our mission in Christ’s love beyond the walls of our church building.

LUTHERAN WORLD RELIEF FACEMASK CHALLENGE!

Lutheran World Relief has launched the **75,000 Face Mask Challenge**, a request for volunteers to sew cloth masks that will be sent overseas to slow the spread of COVID-19. If you are interested in participating in this challenge, you can make as few or as many masks as you would like. If you are interested in participating or want more details, please call Cynthia Smith at 717-994-4999 or email her at gramcynthia49@yahoo.com.

CHURCH OFFICE HOURS

Tuesday – 9:00 a.m. – 5:00 p.m.

Thursday – 9:00 a.m. – 5:00 p.m.

Friday – 12:30 p.m. – 4:30 p.m.

JUNIATA COUNTY FOOD PANTRY NOVEMBER UPDATE

Autumn has arrived! Soon to be followed by Thanksgiving and Christmas. Again this year the Food Pantry will join forces with the Boy Scouts, Kiwanis, and YOU to bring Thanksgiving and Christmas meals to as many Juniata County families living in poverty as possible. Working as a team and pooling our resources, we can reach more families in need and avoid duplicating services. But we can’t do it without your help. When the Boy Scouts come to your door in November for their annual food drive- please give generously. And if you can help us to start stockpiling the following foods for the holidays, we would really appreciate it. Our goal is to provide 800 meals: 400 for Thanksgiving and 400 for Christmas.

In August 2020, the Food Pantry served 207 families in need – a total of 563 individuals. A special thank you to Lost Creek Mennonite Church and Lauvers Mennonite Church for providing volunteers for August.

HOLIDAY MEAL DONATIONS:

(These are the foods that are hard for us to get) TURKEYS, TURKEY BREASTS,
HAMS (3-5 LBS), canned sweet potatoes, and fruit cocktail
OR, A \$20 DONATION WILL PURCHASE ONE COMPLETE MEAL!



PO Box 44, 114 N. Main St, Mifflintown, PA 17059

Phone: 717-436-9718

Hours: Tue 9-12 and 1-5, and Sat 9-12

*PLEASE MAKE CHECKS PAYABLE TO THE JUNIATA COUNTY FOOD PANTRY.

(CONTACT PERSON: GLENDA FULTZ).

Email: jcfoodpantry@embarqmail.com

Our vestibule is open 24 hours a day to receive donations. Cash, checks, or gift cards may be deposited in the vestibule’s mail slot. *Non-perishable foods and non-food items may be dropped off at any time in our vestibule. Please deliver perishable foods only when someone is here to receive them. Thank you!

DAILY BIBLE READINGS AND PRAYER FOCUS

NOVEMBER 1 ----- MATTHEW 5:1-12
THOSE WHO MOURN

NOVEMBER 2 ----- JEREMIAH 5:18-31
OUR COMMUNITY

NOVEMBER 3 ----- ACTS 13:1-12
THOSE DISCERNING THEIR VOCATION

NOVEMBER 4 ----- PSALM 5
THOSE HUNGERING FOR GOD

NOVEMBER 5 ----- PSALM 70:1-3
PEOPLE WHO HAVE UPSET YOU

NOVEMBER 6 ----- PSALM 70:4-5
THOSE STRUGGLING WITH ANXIETY

NOVEMBER 7 ----- MATTHEW 24:1-14
MOTHERS AND BABIES

NOVEMBER 8 ----- MATTHEW 25:1-13
LUTHERAN OUTDOOR MINISTRIES

NOVEMBER 9 ----- PSALM 63
YOUNG ADULTS

NOVEMBER 10 ----- 1 THESSALONIANS 3:6-13
THOSE IN NEED OF FRIENDSHIP

NOVEMBER 11 ----- MATTHEW 24:29-35
THOSE EXPERIENCING CANCER

NOVEMBER 12 ----- PSALM 90:1-6
CAREGIVERS

NOVEMBER 13 ----- PSALM 90:9-12
OUR NEXT-DOOR NEIGHBORS

NOVEMBER 14 ----- PSALM 90:13-17
LABORERS, AND ADVOCATES FOR GOOD WORKING CONDITIONS

NOVEMBER 15 ----- MATTHEW 25:14-30
THOSE UNDERGOING MEDICAL PROCEDURES

NOVEMBER 16 ----- ZECHARIAH 1:7-17
THOSE CONTEMPLATING SUICIDE

NOVEMBER 17 ----- 1 THESSALONIANS 5:12-18
YOUR FAITH MENTORS

NOVEMBER 18 ----- PSALM 9:1-14
SCIENTISTS, MUSICIANS, AND OTHERS DOING NEW THINGS

NOVEMBER 19 ----- REVELATION 14:1-11
SPORTS ENTHUSIASTS

NOVEMBER 20 ----- REVELATION 22:1-9
MANUFACTURERS OF LIGHTS OF ALL KINDS

NOVEMBER 21 ----- ISAIAH 44:21-28
THOSE WHO FEEL THEY ARE ENGAGED IN MEANINGLESS WORK

NOVEMBER 22 ----- MATTHEW 25:31-46
ARTISTS WHOSE WORKS EXPRESS AND SHARE FAITH

NOVEMBER 23 ----- 2 TIMOTHY 2:8-13
THOSE WHO LIVE IN CONSTANT PAIN

NOVEMBER 24 ----- ESTHER 8:3-17
PEOPLE TAKING RISKS TODAY, FOR LOVE'S SAKE

NOVEMBER 25 ----- JOHN 5:19-40
PROFESSIONAL THEOLOGIAN

NOVEMBER 26 ----- 2 CORINTHIANS 9:6-15
THOSE WHO LACK FOOD TODAY

NOVEMBER 27 ----- 1 THESSALONIANS 4:1-18
THOSE WHO ARE GRIEVING

NOVEMBER 28 ----- MICAH 2:1-13
MODERN-DAY SHEPHERDS

NOVEMBER 29 ----- MARK 13:24-37
PEOPLE IN THE MIDDLE OF A LONG WAIT

NOVEMBER 30 ----- JOHN 1:35-42
THE OVERLOOKED PEOPLE WHO ENRICH OUR LIVES

MESSIAH ATTENDANCE AND OFFERINGS -- OCTOBER 2020

DATE	ATTENDANCE	TOTAL OFFERING	GENERAL FUND OFFERING	OTHER FUNDS OFFERING
OCTOBER 4	43	\$3,630.00	\$2,205.00	BENEVOLENCE -- \$55.00 BUILDING FUND -- \$1,170.00 WORLD HUNGER -- \$50.00 MATTHEW 25 -- \$50.00 FIRE DISASTER RELIEF -- \$100.00
OCTOBER 11	45	\$2,546.00	\$2,186.00	BENEVOLENCE -- \$190.00 BUILDING FUND -- \$120.00 WORLD HUNGER -- \$50.00
OCTOBER 18	36	\$2,507.00	\$1,827.00	BENEVOLENCE -- \$75.00 BUILDING FUND -- \$105.00 DISASTER RELIEF -- \$500.00
OCTOBER 25	45	\$2,476.00	\$1,941.00	BENEVOLENCE -- \$135.00 BUILDING FUND -- \$140.00 DISASTER RELIEF -- \$260.00

NOVEMBER 2020 CALENDAR OF EVENTS

SUNDAY, NOVEMBER 1:	ALL SAINTS' SUNDAY -10:30 AM – WORSHIP & COMMUNION
MONDAY, NOVEMBER 2:	-8:00 PM – AA IN DISCIPLES CLASS AREA
TUESDAY, NOVEMBER 3:	ELECTION DAY -9:00 AM TO 2:00 PM -- VICAR SAM -- PASTORAL CARE TRAINING
SUNDAY, NOVEMBER 8:	THANKOFFERING SUNDAY -10:30 AM -- WORSHIP & COMMUNION
MONDAY, NOVEMBER 9:	-8:00 PM – AA IN DISCIPLES CLASS AREA
TUESDAY, NOVEMBER 10:	-9:00 AM TO 2:00 PM -- VICAR SAM -- PASTORAL CARE TRAINING
THURSDAY, NOVEMBER 12:	-7:00 PM -- W.E.L.C.A. MEETING IN YOUTH AREA
SUNDAY, NOVEMBER 15:	-10:30 AM -- WORSHIP & COMMUNION -11:15 AM – VOTER'S ASSEMBLY (2021 BUDGET)
MONDAY, NOVEMBER 16:	-8:00 PM – AA IN DISCIPLES CLASS AREA
TUESDAY, NOVEMBER 17:	-9:00 AM TO 2:00 PM -- VICAR SAM -- PASTORAL CARE TRAINING
SUNDAY, NOVEMBER 22:	CHRIST THE KING SUNDAY -10:30 AM -- WORSHIP & COMMUNION -11:15 AM – WORSHIP & MUSIC COMMITTEE MEETING -6:30 PM – PPC MEETING IN ADULT SS ROOM
MONDAY, NOVEMBER 23:	-8:00 PM – AA IN DISCIPLES CLASS AREA
TUESDAY, NOVEMBER 24:	-9:00 AM TO 2:00 PM -- VICAR SAM -- PASTORAL CARE TRAINING
THURSDAY, NOVEMBER 26:	HAPPY THANKSGIVING
FRIDAY, NOVEMBER 27:	NEWSLETTER DEADLINE
SUNDAY, NOVEMBER 29:	FIRST SUNDAY OF ADVENT & SERVICE OF HEALING -10:30 AM -- WORSHIP & COMMUNION
MONDAY, NOVEMBER 30:	-8:00 PM – AA IN DISCIPLES CLASS AREA

ALL OTHER NON-CHURCH EVENTS AT MESSIAH LUTHERAN CHURCH ARE CANCELLED UNTIL FURTHER NOTICE DUE TO THE ONGOING CORONAVIRUS PANDEMIC. PLEASE CHECK THE CALENDAR ON OUR WEBSITE, MLCMIFFLINTOWN.ORG FOR ANY UPDATES!

THANKOFFERING 2020

Sunday, November 8th is our annual WELCA Thankoffering service and our speaker will be Deb Hackenberger. Thankoffering envelopes will be included in your bulletin that Sunday for your donation and all loose offering received will go to the Churchwide Women of the ELCA for their many projects. None of the money is kept locally. Extra envelopes will be available on the table in the Adult Sunday School Room. Please make checks payable to "Messiah Women of the ELCA."

NOVEMBER VOTER'S ASSEMBLY

A Voters Assembly will be held on Sunday, November 15, 2020 following the worship service. Business: approval of the 2021 proposed budget and minutes of the boards. **The proposed 2021 budget can be found on pages 10, 11, and 12 of this newsletter!**

ADVENT SEASON & CHRISTMAS EVENTS

November 8: WELCA Thankoffering Service.

November 22: Christ the King

November 29: First Sunday of Advent.

Week of November 29: Decorating of the church.

December 6: Second Sunday of Advent.

December 13: Third Sunday of Advent.

December 20: Fourth Sunday of Advent.

Children's Christmas Program.

December 24: Christmas Eve Service(s).
Time(s) to be announced by the end of December.

DECORATING OF THE CHURCH

Due to Covid-19 and the restrictions that have followed over the past several months, things will be looking different for the holidays on all fronts this year. How we decorate the church for the holidays will be no exception. The decorating of the church will take place **the week of Sunday, November 29th**.....in order to keep decorators social distanced. If any family would like to volunteer to help decorate an area of the church and have not

yet been contacted, please contact Tawny Mum-mah.

In addition, our annual Hanging of the Greens service is also up in the air at this time due to social distancing requirements and the number of people we usually use for this service. As always, stay tuned!

TENTATIVE INFORMATION FOR CHRISTMAS EVE

The Board of Worship & Music has been thoughtfully looking into how to go about providing a meaningful Christmas Eve Service for our congregation. With Covid still prevalent in the area, we always look to err on the side of caution when having any type of service. However, Christmas Eve brings along with it special challenges, even during a "normal" year. This year, it was decided that we would **tentatively** offer two services – one being at 7 PM and another at 9 PM on Christmas Eve. The 7 PM service would be geared a bit more towards younger children, while the 9 PM service will be for older children, families, and others who choose to attend. Both services will be broadcast on Facebook Live as well as on AM 1700. Masks will still be required as will social distancing rules. Communion will only be offered possibly during the 9 PM service and each service will last no longer than 45 minutes, give or take a few minutes. There will be NO candlelighting this year; however, congregants will be asked to shine their lights on their phones during the time we normally light the individual candles.

If Covid shuts things down in our area around this time, we will turn to a complete, single, remote service at 7 PM. This service will be broadcast on Facebook Live and AM 1700.....PLUS we will TRY to send out a Zoom link to everyone to join us, as if you were in the church, to join in the singing of carols as well as other parts of the service. This will become a part of our service as we put that sound into our church system and we will all enjoy the sounds of the season. (Think of this as being similar as to what you see on TV now with athletic events.)

Messiah Lutheran Church Poinsettia and/or Lutheran Disaster Response Order Form



In keeping with Messiah Lutheran Church tradition, poinsettias may now be purchased for our services this holiday season in honor or memory of loved ones. They will be used to beautify our altar area to help us celebrate the holiday season. We are again including this year another way to honor or to remember loved ones by making a donation in their name to the Lutheran Disaster Response effort. In the wake of this year's many weather disasters and because of those still suffering, we are again adding this worthwhile opportunity for those who may not usually consider purchasing a poinsettia.

Please complete the order form below and attach **a check for either type (payment or donation)**, made payable to **“Messiah Lutheran Church”** and print **Poinsettias or Lutheran Disaster Response** in the memo line. Attach the check to the order form and place it in the offering plate or return it to the church office by **December 10, 2018. PAYMENT OR DONATION MUST ACCOMPANY YOUR ORDER!!**

Thank you for helping to beautify our space, and/or supporting Lutheran Disaster Response!

Please note, that if you are making a donation for the disaster response effort, our Treasurer will keep track of all money received for that cause and write one check at the end of the Christmas season from our church to the Lutheran Disaster Response and also enclose a listing of those who were honored or remembered. As in the past, a full listing of either a Poinsettia or a Donation (will not include the amount of the donation) with those persons honored or remembered will be listed in the bulletin for Sunday, December 22nd and on Christmas Eve

Flowers may be picked up anytime following our Christmas Eve Service.

Poinsettia/Lutheran Disaster Response Order Form

Name: _____ Phone: _____

LIST THE DEDICATION AS FOLLOWS:

Please check one: In Honor Of () or In Memory Of ()

I would like to order and/or donate as follows:

6” Poinsettia (4 to 5 blooms) \$7.80 each: # of plants _____ x \$7.80 = \$ _____

Donation to Lutheran Disaster Response in the amount of _____ = \$ _____

TOTAL ENCLOSED: \$ _____

Budget 2021 Page 1	2021	2020	2020 Actual
Income	Proposed 2021	Budget 2020	Actual Income/Expense
Offering Income	\$ 155,856.00	\$ 140,000.00	\$ 136,747.00
Investment Income	\$ 5,255.00	\$ 5,255.00	\$ 6,606.00
Building/Parking lot Use Income	\$ 600.00	\$ 600.00	\$ 1,100.00
Interest Income	\$ 126.00	\$ 126.00	\$ 78.00
Total Income	\$ 161,837.00	\$ 145,981.00	\$ 144,531.00
Expense	Proposed 2021	Budget 2020	Actual Expense
Parish Planning Council - Vicar			
Compensation Vicar Salary	\$30,000.00	\$21,600.00	\$ 12,915.00
Social Security @7.65%	\$ 2,295.00	\$ 1,652.00	\$ 988.00
Housing Allowance			\$ -
Pension @12%			\$ -
Health Insurance @ 30% GOLD+			\$ -
Disability Insurance @ 3.4%			\$ -
Life Insurance	\$ -	\$ -	\$ -
Retiree Support	\$ -	\$ -	\$ -
Employer's FICA Expense	\$ -	\$ -	\$ -
Book and Periodical Expense	\$ 150.00	\$ 150.00	\$ 127.00
Pastor's Estimated Tax**	\$ -	\$ -	\$ -
Auto Expense(2020 IRS rate \$.575 per mile)	\$ 5,400.00	\$ 5,400.00	\$ 805.00
Continuing Education Expense	\$ 1,000.00	\$ 1,000.00	\$ 79.00
Assembly Conference	\$ 425.00	\$ 425.00	\$ -
Interim Pastor	\$0.00	\$0.00	
Subtotal Pastor	\$ 39,270.00	\$ 30,227.00	\$ 14,914.00
Parish Planning Council - Secretary			
Compensation Secretary Salary	\$ 14,301.00	\$ 13,651.00	\$ 10,753.00
Subtotal Secretary	\$ 14,301.00	\$ 13,651.00	\$ 10,753.00
Parish Planning Council - Custodian			
Compensation Custodian	\$ 6,240.00	\$ 6,080.00	\$ 3,719.00
Subtotal Custodian	\$ 6,240.00	\$ 6,080.00	\$ 3,719.00
Parish Planning Council - Other			
Treasurer's Compensation	\$ 4,000.00	\$ 2,000.00	\$ 1,500.00
Organists' Compensation	\$ 6,500.00	\$ 6,500.00	\$ 3,540.00
Choir Director's Compensation	\$ 3,686.00	\$ 3,686.00	\$ 944.00
Supply Pastor Compensation	\$ 1,000.00	\$ 1,000.00	\$ 278.00
Synod Convention Expense	\$ 425.00	\$ 425.00	\$ 295.00
Other	\$ 750.00	\$ 750.00	
Subtotal Parish Planning Council - Other	\$ 16,361.00	\$ 14,361.00	\$ 6,557.00
Total Parish Planning Council Other	\$ 76,172.00	\$ 64,319.00	\$ 35,943.00

Budget 2021 Page 2	2021	2020	2020 Actual	
Expense	Proposed 2021	Budget 2020	Actual Expense	Income
Board of Christian Education				
Audio Visual Equipment	\$ 100.00	\$ 100.00	\$ -	
Bible School	\$ 700.00	\$ 700.00		
Confirmation Materials	\$ 800.00	\$ 800.00		
Library Expenses	\$ 300.00	\$ 300.00	\$ -	
Social Functions	\$ 300.00	\$ 300.00	\$ -	
Sunday School Curriculum	\$ 1,400.00	\$ 1,400.00	\$ 470.00	\$ 467.00
BCE MISC	\$ 200.00	\$ 200.00	\$ -	
Total Board of Christian Education	\$ 3,800.00	\$ 3,800.00	\$ 470.00	\$ 467.00
Board of Church Properties	Proposed 2021	Budget 2020	Actual Expense	Income
Custodial Supplies	\$ 500.00	\$ 400.00	\$ 400.00	\$ 15,577.00
Electric Expense	\$ 6,000.00	\$ 4,000.00	\$ 2,748.00	
Fuel Oil Expense	\$ 2,000.00	\$ 12,000.00	\$ 4,014.00	
Floor & Carpet Cleaning Expense	\$ 4,000.00	\$ 3,000.00		
Insurance Expense	\$ 10,000.00	\$ 9,000.00	\$ 9,701.00	
Propane Expense	\$ 200.00	\$ 200.00	\$ 133.00	
Repairs & Maintenance Building	\$ 5,000.00	\$ 5,000.00	\$ 144,838.00	*See note below
Refuse Expense	\$ 500.00	\$ 450.00	\$ 307.00	
Sewer Expense	\$ 700.00	\$ 700.00	\$ 513.00	
Water Expense	\$ 500.00	\$ 500.00	\$ 213.00	
Vicar's Office	\$ 2,000.00	\$ 2,000.00		
BCP Misc	\$ 1,000.00	\$ -	\$ -	
Total Board of Church P	\$ 32,400.00	\$ 37,250.00	\$ 162,867.00	\$ 15,577.00
Board of Compassionate Service	Proposed 2021	Budget 2020	Actual Expense	Income
Christ in Our Home	\$ 150.00	\$ 150.00	\$ 109.00	
Postage Expense	\$ 75.00	\$ 75.00		
BCS MISC	\$ 50.00	\$ 50.00		
Total Board of Resource Management	\$ 275.00	\$ 275.00	\$ 109.00	\$0
Board of Resource Management	Proposed 2021	Budget 2020	Actual Expense	Income
Benevolence - congregational contributions	\$ 12,000.00	\$ 12,000.00	\$ 8,600.00	\$ 4,456.00
Envelopes Offering	\$ 340.00	\$ 340.00		
Office Equipment - Repairs and Replacemen	\$ 1,000.00	\$ 1,000.00		
Internet Expense	\$ 360.00	\$ 360.00	\$ 240.00	
Office Supplies & Postage	\$ 1,000.00	\$ 1,000.00	\$ 600.00	
Office Equipment Lease Fee	\$ 2,700.00	\$ 2,700.00	\$ 1,673.00	
Staff Gifts	\$ 275.00	\$ 275.00	\$ 200.00	
Telephone Expense	\$ 600.00	\$ 600.00	\$ 1,011.00	
Website Maintenance	\$ 350.00	\$ 350.00	\$ 179.00	
Thrivent Choice Funds	\$ 600.00	\$ 600.00	\$ 179.00	\$ 44.00
Mission Works	\$ 12,000.00			
JCGYM	\$ 4,000.00			
BRM MISC	\$ -	\$ -	\$ 887.00	
Total Board of Resource Management	\$ 35,225.00	\$ 19,225.00	\$ 13,569.00	\$ 4,500.00

Budget 2021 Page 3	2021	2020	2020 Actual	
Board of Parish Fellowship	Proposed 2020	Budget 2019	Actual Expense	Income
Congregational Events	\$ 900.00	\$ 900.00		
Seniors' Dinner	\$ 200.00	\$ 200.00	\$ -	\$ -
Total Board of Parish Fellowship	\$ 1,100.00	\$ 1,100.00		
Board of Witness & Outreach	Proposed 2021	Budget 2020	Actual Expense	Income
Advertising Expense	\$ 100.00	\$ 100.00	\$ 146.00	
Bulletin Bd Expense	\$ 50.00	\$ 50.00		
Digital Photo Supplies	\$ 50.00	\$ 50.00		
Inspirational Art	\$ 300.00	\$ 300.00		
Vespers Radio Broadcast	\$ 250.00	\$ 250.00		
Miscellaneous Expense	\$ 250.00	\$ 250.00		
Total Board of Witness & Outreach	\$ 1,000.00	\$ 1,000.00	\$ 146.00	\$ -
Board of Worship & Music	Proposed 2021	Budget 2020	Actual Expense	Income
Musicians' Continuing Education	\$ 25.00	\$ 25.00		
Bulletin Expense	\$ 400.00	\$ 400.00		
Words for Worship	\$ 290.00	\$ 290.00		
Flower Expense(Weekly Altar Flowers, Palms, Poins	\$ 1,600.00	\$ 1,600.00	\$ 321.00	\$ 170.00
Communion Expense	\$ 250.00	\$ 250.00	\$ 150.00	
Candle Expense	\$ 300.00	\$ 300.00		
Worship Expense	\$ 1,200.00	\$ 1,200.00	\$ 138.00	
Piano Tuning Expense	\$ 800.00	\$ 800.00		
Music-Sr Choir	\$ 150.00	\$ 150.00		
Music-Jr Choir	\$ 50.00	\$ 50.00		
Organ/Piano Music	\$ 50.00	\$ 50.00		
Faith Boxes	\$ 150.00	\$ 150.00		
Misc Expense	\$ 250.00	\$ 250.00		
Total Worship & Music Board	\$ 5,515.00	\$ 5,515.00	\$ 609.00	\$ 170.00
Board of Young Peoples' Work	Proposed 2021	Budget 2020	Actual Expense	Income
Camping	\$ 5,500.00	\$ 5,500.00	\$ 2,000.00	\$ 900.00
Jr Church				
Mailing expense				
Materials Youth	\$ 50.00	\$ 50.00		
Scholarship Fund for Needy Youth	\$ 200.00	\$ 200.00		
Youth Program	\$ 600.00	\$ 600.00		\$ 70.00
Youth Retreat	\$ -	\$ -		
Total Board of Young Peoples' Work	\$ 6,350.00	\$ 6,350.00	\$ 2,000.00	\$ 970.00

SUMMARY	2021	2020	2020 Actual Income	
Income	\$ 161,837.00	\$ 145,981.00	\$ 144,531.00	
Expenses			2020 Actual Expenses	2020 Income
Parish Planning Council	\$ 76,172.00	\$ 64,319.00	\$ 35,943.00	\$ -
Board of Christian Education	\$ 3,800.00	\$ 3,800.00	\$ 470.00	\$ 467.00
Board of Church Properties	\$ 32,400.00	\$ 37,250.00	\$ 162,867.00	\$ 15,577.00
Board of Compassionate Service	\$ 275.00	\$ 275.00	\$ 109.00	\$ -
Board of Resource Management	\$ 35,225.00	\$ 19,225.00	\$ 13,569.00	\$ 4,500.00
Board of Parish Fellowship	\$ 1,100.00	\$ 1,100.00		\$ -
Board of Witness & Outreach	\$ 1,000.00	\$ 1,000.00	\$ 146.00	\$ -
Board of Worship & Music	\$ 5,515.00	\$ 5,515.00	\$ 609.00	\$ 170.00
Board of Young Peoples' Work	\$ 6,350.00	\$ 6,350.00	\$ 2,000.00	\$ 970.00
Total Budgeted Expenses	\$ 161,837.00	\$ 138,834.00	\$ 215,713.00	\$ 21,684.00
Total	\$ -	\$ 7,147.00	\$ (71,182.00)	

Money for HVAC	
Building Fund Savings	\$ 41,955.12
A/C Certificate of Deposit	\$ 6,161.77
Memorial Fund Savings	\$ 5,000.00
General Fund Checking	\$ 90,113.11
Total Amount of HVAC	\$ 143,240.00

